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|      |      |      | 2008<br>(A) | 2007<br>(B) | (A - B)  |     |
|------|------|------|-------------|-------------|----------|-----|
| 4100 |      |      | 3,465,619   | 3,286,042   | 179,577  | " " |
|      | 4110 |      | 2,060,218   | 1,880,402   | 179,816  |     |
|      |      | 4111 | 879,343     | 809,517     | 69,826   |     |
|      |      | 4112 | 358,098     | 267,065     | 91,033   |     |
|      |      | 4113 | 200,727     | 198,308     | 2,419    |     |
|      |      | 4114 | 82,085      | 67,378      | 14,707   |     |
|      |      | 4115 | 492,308     | 448,671     | 43,637   |     |
|      |      | 4116 | 2,000       | 3,200       | - 1,200  |     |
|      |      | 4117 | 5,526       | 7,404       | - 1,878  |     |
|      |      | 4118 | 40,131      | 78,859      | - 38,728 |     |
|      | 4120 |      | 1,405,401   | 1,405,640   | - 239    |     |
|      |      | 4121 | 690,795     | 702,500     | - 11,705 |     |
|      |      | 4122 | 316,242     | 322,147     | - 5,905  |     |
|      |      | 4123 | 184,634     | 196,000     | - 11,366 |     |
|      |      | 4124 | 84,392      | 81,791      | 2,601    |     |

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|      |      |      | 2008<br>(A) | 2007<br>(B) | (A - B)   |  |
|------|------|------|-------------|-------------|-----------|--|
|      |      |      |             |             |           |  |
|      |      | 4125 | 111,635     | 66,497      | 45,138    |  |
|      |      | 4126 | 8,400       | 31,163      | - 22,763  |  |
|      |      | 4127 | 9,303       | 5,542       | 3,761     |  |
| 4200 |      |      | 1,852,502   | 2,513,853   | - 661,351 |  |
|      | 4210 |      | 672,762     | 730,468     | - 57,706  |  |
|      |      | 4211 | 80,687      | 29,730      | 50,957    |  |
|      |      | 4212 | 171,478     | 199,863     | - 28,385  |  |
|      |      | 4213 | 71,400      | 89,600      | - 18,200  |  |
|      |      | 4215 | 267,652     | 290,907     | - 23,255  |  |
|      |      | 4216 | 29,475      | 32,590      | - 3,115   |  |
|      |      | 4217 | 32,824      | 68,985      | - 36,161  |  |
|      |      | 4219 | 19,246      | 18,793      | 453       |  |
|      | 4220 |      | 597,186     | 922,060     | - 324,874 |  |
|      |      | 4221 | 44,686      | 61,228      | - 16,542  |  |
|      |      | 4222 | 47,505      | 80,223      | - 32,718  |  |
|      |      | 4223 | 32,519      | 254,292     | - 221,773 |  |

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|  |      |      | 2008<br>(A) | 2007<br>(B) | (A - B)   |  |
|--|------|------|-------------|-------------|-----------|--|
|  |      |      |             |             |           |  |
|  |      | 4224 | 10,891      | 28,960      | - 18,069  |  |
|  |      | 4225 | 67,400      | 98,189      | - 30,789  |  |
|  |      | 4226 | 269,536     | 276,242     | - 6,706   |  |
|  |      | 4227 | 98,130      | 92,527      | 5,603     |  |
|  |      | 4228 | 25,934      | 29,824      | - 3,890   |  |
|  |      | 4229 | 585         | 575         | 10        |  |
|  | 4230 |      | 582,554     | 861,325     | - 278,771 |  |
|  |      | 4231 | 43,186      | 46,600      | - 3,414   |  |
|  |      | 4232 | 13,400      | 65,950      | - 52,550  |  |
|  |      | 4233 | 0           | 25,690      | - 25,690  |  |
|  |      | 4234 | 55,000      | 99,200      | - 44,200  |  |
|  |      | 4235 | 398,000     | 507,200     | - 109,200 |  |
|  |      | 4236 | 2,000       | 6,800       | - 4,800   |  |
|  |      | 4237 | 43,720      | 68,040      | - 24,320  |  |
|  |      | 4238 | 12,868      | 16,900      | - 4,032   |  |
|  |      | 4239 | 14,380      | 24,945      | - 10,565  |  |

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|      |      |      | 2008<br>(A) | 2007<br>(B) | (A - B)   |  |
|------|------|------|-------------|-------------|-----------|--|
|      |      |      |             |             |           |  |
| 4300 |      |      | 3,063,043   | 3,072,749   | - 9,706   |  |
|      | 4310 |      | 182,500     | 143,960     | 38,540    |  |
|      |      | 4311 | 165,000     | 131,160     | 33,840    |  |
|      |      | 4312 | 17,500      | 12,800      | 4,700     |  |
|      | 4320 |      | 2,861,173   | 2,904,789   | - 43,616  |  |
|      |      | 4321 | 379,135     | 367,320     | 11,815    |  |
|      |      | 4322 | 2,212,140   | 2,040,420   | 171,720   |  |
|      |      | 4323 | 1,800       | 18,000      | - 16,200  |  |
|      |      | 4325 | 267,698     | 477,949     | - 210,251 |  |
|      |      | 4329 | 400         | 1,100       | - 700     |  |
|      | 4330 |      | 19,370      | 24,000      | - 4,630   |  |
|      |      | 4332 | 19,370      | 24,000      | - 4,630   |  |
| 4400 |      |      | 300         | 500         | - 200     |  |
|      | 4420 |      | 300         | 500         | - 200     |  |
|      |      | 4421 | 300         | 500         | - 200     |  |
| 4600 |      |      | 200,000     | 200,000     | 0         |  |

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|      |      |           | 2008<br>(A) | 2007<br>(B) | (A - B)     |  |
|------|------|-----------|-------------|-------------|-------------|--|
|      |      |           |             |             |             |  |
|      | 4610 |           | 200,000     | 200,000     | 0           |  |
|      |      | 4611      | 200,000     | 200,000     | 0           |  |
| 1200 |      |           | 10,000      | 10,000      | 0           |  |
|      | 1230 |           | 10,000      | 10,000      | 0           |  |
|      |      | 1239      | 10,000      | 10,000      | 0           |  |
| 1300 |      |           | 208,380     | 1,387,422   | - 1,179,042 |  |
|      | 1310 |           | 208,380     | 1,387,422   | - 1,179,042 |  |
|      |      | 1314      | 48,480      | 488,880     | - 440,400   |  |
|      |      | 1315      | 15,000      | 405,034     | - 390,034   |  |
|      |      | 1317      | 144,900     | 169,900     | - 25,000    |  |
|      |      | 1319<br>가 | 0           | 323,608     | - 323,608   |  |
|      |      |           | 0           | 0           | 0           |  |
|      |      |           | 8,799,844   | 10,470,566  | - 1,670,722 |  |